

Sample I: Preliminary Budget

| Expenditures | Est. Cost | Earnings | Amount | Balance Semester I |
|------------------------|-----------------|------------------|-----------------|--------------------|
| Microcontroller | \$200 | Level I | \$75 | |
| Programmer | \$100 | Level II | \$125 | |
| Sonar Sensors | \$12 | Level III | \$200 | |
| IR Sensors | \$25 | Travel Allowance | \$400 | |
| Presentation Materials | \$50 | | | |
| Travel Expenses | \$200 | | | |
| | | | | |
| Total | \$587.00 | | \$800.00 | \$213.00 |

All remaining funds will be transferred to second semester expenses, with approval of TSGC.

Sample II. Semester I Budget Plan

| Budget Item | Credits | Debits | Balance |
|--|---------|--------|---------|
| Expected Project Earnings <i>(Levels I - III and Option Areas IV)</i> | \$800 | | |
| Research Expenses <i>(copies, fax, books, fees, etc.)</i> | | \$50 | |
| Design Costs <i>(materials, construction, testing)</i> | | \$400 | |
| <i>Presentation Materials</i> <i>(poster board, photos, etc.)</i> | | \$50 | |
| Travel Expenses <i>(food, accommodations, transportation, fees)</i> | | \$150 | |
| Miscellaneous | | \$100 | |
| Totals | \$800 | -\$750 | \$50 |